

Changing for Excellence Business Case – Information Technology

Projects	% Complete
<ul style="list-style-type: none"> • Single Identity Management System <ul style="list-style-type: none"> ○ Phase 1 is 80% complete <ul style="list-style-type: none"> ○ Data synchronization requirements continue to be developed ○ Phases 2 & 3 have not yet started due to delays in Phase 1 	35%
<ul style="list-style-type: none"> • Leverage Software Purchasing <ul style="list-style-type: none"> ○ A governance structure for software purchasing has been created as the Technology Advisory Committee (TAC). This group is pursuing opportunities inside KU and across KBOR institutions. 	100%
<ul style="list-style-type: none"> • Increase MFD Usage <ul style="list-style-type: none"> ○ This project is complete 	100%
<ul style="list-style-type: none"> • Server Centralization <ul style="list-style-type: none"> ○ Phase 1 is complete ○ Phase 2 is complete ○ Created guidelines to assist TSC managers in server management efforts. 	100%
<ul style="list-style-type: none"> • Reorganize & Redefine Decentralized IT Staff <ul style="list-style-type: none"> ○ Phase 1 is complete ○ Phase 2 is 95% complete <ul style="list-style-type: none"> ○ 20 out of 22 departments are now centralized, with one in the centralization process now. 	95%
<ul style="list-style-type: none"> • Network Optimization <ul style="list-style-type: none"> ○ Phase 1 is 100% complete ○ Phase 2 is currently researching impacts on the wireless initiative of Network Optimization, which is potentially dependent upon the completion of the Single Identity Management System CFE project. 	55%
<ul style="list-style-type: none"> • Scanning and Document Workflow <ul style="list-style-type: none"> ○ Phase 1 is complete ○ Phase 2 is complete ○ Phase 3 is not moving forward 	100%
<ul style="list-style-type: none"> • Campus CRM (Constituent Relationship Management) <ul style="list-style-type: none"> ○ Student Services is on hold ○ One Stop Shop Portal (in place of Student Services) FY15 enhancements are 100% complete ○ One Stop Shop Portal (in place of Student Services) FY16 enhancements are 60% complete ○ Graduate Studies is 100% complete ○ Business & Industry is 100% complete 	80%
<ul style="list-style-type: none"> • Campus CMS (Content Management System) <ul style="list-style-type: none"> ○ Phase 1 is complete ○ Phase 2 is complete ○ Phase 3 is complete 	100%
<ul style="list-style-type: none"> • Early Warning System <ul style="list-style-type: none"> ○ This project is complete 	100%
<ul style="list-style-type: none"> • Appointment Scheduler <ul style="list-style-type: none"> ○ This project is complete 	100%