

Changing for Excellence Business Case: Construction

Projects	% Complete
<ul style="list-style-type: none"> • <i>Construction Strategic Sourcing: develop capability with unified purchasing group</i> <ul style="list-style-type: none"> ○ Create a construction specific strategic sourcing capability within a unified purchasing group with responsibility for all KU campuses. - 100% ○ An 18-24 month sourcing effort to get all categories under various multi-year contracts will result in standard contracts for materials, on-call contractors, and services, and an enhanced pool of qualified contractors with expertise specific to KU. - 100% 	100%
<ul style="list-style-type: none"> • <i>Financial Management Best Practices: design processes to enhance KU's buying power</i> <ul style="list-style-type: none"> ○ Embed audit language in all future construction contracts and engage a professional construction audit group to enhance due diligence and financial control. - 100% ○ Align insurances and bonds with a portfolio approach that will eliminate duplication and take advantage of KU's buying power. - 100% 	100%
<ul style="list-style-type: none"> • <i>Construction Management Best Practices: develop Unit and integrate with KU Master Plan</i> <ul style="list-style-type: none"> ○ Immediately update campus Master Plans to account for infrastructure, enabling strategic thinking and increased building component standardization. - 100% ○ Develop a KU construction team to deliver self-performed work in a more timely fashion and at a lower cost. Increase the on-call contractor program to include routine and continuous renovation/improvement needs. - 100% 	100%